IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA 8

On this the 10th day of November 2025, the Commssioners' Court, with the following members being present

FY 2026

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 8, 2025 the Court heard and approved the budget for the year 2026 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Reserve	0100-5100-53975-GG	600.00
Operating Reserve	0100-5100-53970-GG	33,557.00
Fees & Services	0100-4960-54000-GG	18,263.00
	TOTAL TRANSFERRED FROM:	$52,420.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Bilingual Supplement	0100-4570-51040-AJ	600.00
Central Appraisal Dues	0100-5100-54840-GG	33,557.00
Safety Loss Control Program	0100-5100-53290-GG	18,263.00
	TOTAL TRANSFERRED TO:	$52,420.00

EXPLANATION:
To cover budget needs - Bilingual Supplement JP 3, 4th Qtr Payment Difference to CAD and moving budgeted funds to correct line for the County AEDs

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

11-10-2025